

Annual Report 2007



“And afterward Jesus himself sent out through them, from east to west, the sacred and imperishable proclamation of eternal salvation.” – Mark 16:8

The Federated Church of Masonville

October 21, 2007

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The meeting was held following desserts and beverages in the fellowship hall following worship. The meeting was called to order at 12:20 p.m. And opened with prayer. An attendance sheet was circulated with 33 members and 2 guests signing (the list follows this report). A motion was made to accept the Minutes of the October 23, 2005 annual meeting; M/S/C. A motion was made to accept the minutes of the March 4, 2006 congregational meeting; M/S/C.

- 1 The Pastor's Report was presented.
- 2 The Commissions' Reports were presented for discussion. Corrections were made and it was M/S/C to accept the reports.
- 3 A motion was made to accept the Financial Secretary's Report. Marge Dean's name as Financial Secretary was added to the end of the report. M/S/C.
- 4 A motion was made to accept the Treasurer's Report; M/S/C.
- 5 A motion was made to accept the Memorial Account, Reserve Account, and Investments Reports; M/S/C. It was noted that a list of individual's names for the Memorial Funds should be added to the Annual Report for information purposes. Although Barb Huntington's name was listed at the end of the reports covered in numbers 3. and 4. above, it was decided to append it at the end of each separate report.
- 6 A motion was made to approve the Sunday School Treasurer's Report; M/S/C. It was asked whether the monies received from the adult Sunday School were separated from those collected from the children's Sunday School. They are not, at this point.
- 7 A motion was made to accept the Sunshine Committee and Food Bank Reports; M/S/C.
- 8 The denominational reports were reviewed. The dates for the terms of the Elders were corrected. Pat Neumann's name was added to the Class of 2008.
- 9 The Nominations Report was reviewed. Joyce Freyer's name was added to fill a vacancy in Fellowship and Community Outreach, for the term ending 2009. It was pointed out that under Property and Finance, Jeff Dean is a Baptist and Leona Jump is a Presbyterian. Nominations from the floor were opened to fill a vacant Presbyterian position on the Worship and Stewardship Commission. There were no nominations. A motion was made to accept the slate of officers. M/S/C.
- 10 Pastor Rob explained that he included in this report, for our information, the Stated Supply Agreement that he has with Deposit.
- 11 A motion was made to approve the pastoral compensation package of our FY'07 budget. It was pointed out by the Property and Finance Commission that in considering this package and the full proposed budget we should note that our projected income is considerably less than it was last year. M/S/C.
- 12 Discussion ensued on how to determine why there are fewer pledges this year. It was mentioned that because of the lateness of and method used for soliciting pledges some members may not have submitted their pledges yet. It was decided that the Stewardship Committee will work with Pastor Rob on reminder letters to be sent to members.
- 13 A question was raised as to whether or not the proposed budget could be accepted since the expenditures exceeded the income by over 5%. Although it was understood that this is a requirement, a check of the Constitution and By-Laws did not indicate such. Pastor Rob will look further into this in order to clarify the requirement. A motion was made to accept the budget. M/S/C. A Congregational Meeting will be called for November 12, 2006 to discuss the 5% stipulation and to reinstate it into the By-Laws, if necessary.
- 14 A motion was made to adjourn the meeting; M/S/C. The meeting closed with prayer at 1:15 p.m.

Respectively submitted: Wendy Caldiero, Clerk of Council

MASONVILLE FEDERATED CHURCH
Congregational Meeting
Sunday November 12, 2006

The Congregational Meeting was called to order by Council Moderator Heidi Ruff at 12:15 p.m. Pastor Rob opened the meeting with prayer. Heidi Ruff explained that there were two issues to be decided: I.) a revision of Pastor Rob's Terms of Call and II.) the addition of two pages to the By-Laws of the Constitution.

- I.) Pastor Rob proposed two changes to his Terms of Call.
 - 1.) That his contract begin on January 1, 2007 and on January 1st of each year rather than on October 1st when the church fiscal year begins. He explained the fiscal year for the Board of Pensions begins on January 1st so this change will make calculations for his pension easier. The motion was made that Pastor Rob's contract will go from January 1 through December 30 of each year beginning January 1, 2007. M/s/c.
 - 2.) That the Social Security Offset which is currently being included when computing his effective salary, be no longer included. Rob explained that since the church pays a percentage of the pastor's effective salary to the Board of Pensions, by not including the Social Security Offset amount in calculating his effective salary we will reduce the amount that the church has to pay. Since his effective salary is below the median salary used by the Board of Pensions in determining his pension this change will not affect his future pension. The motion was made to not include the Social Security Offset in calculating Pastor Rob's effective salary. M/s/c.
- II.) Heidi Ruff explained that the sections "Finances of the Church" and "Amendment of the By-Laws" had inadvertently been omitted from the final printed copy of the Constitution and By-Laws (revised and approved January 18, 2004). A motion was made to restore these sections to the Constitution and By-Laws. M/s/c.

A motion was made to adjourn. M/s/c. The meeting closed with prayer and adjourned at 12:30 p.m.

Wendy D. Caldiero, Clerk of Council

As I begin my report, let me quote from an author you will hear more about in the coming weeks. His name is Michael Frost, and this excerpt comes from his book, *Exiles: Living Missionally in a Post-Christian Culture*.

“Exiles are driven back to their most dangerous memories. The inoffensive, insipid stories we tell ourselves will fade away in the face of so stark an experience as exile. When the stakes are high, as they are for captives on foreign soil, exiles will fall back on their most potent memories. These are the elemental stories that galvanize people to action, that fill them with courage and provide them a framework for dealing with the issues of captivity. Stories of the ‘good old days’ when everyone attended Sunday School, or when traveling evangelists commanded audiences of thousands, will not do the trick. If our most dangerous memories revolve around a time when American Christians didn’t drink or smoke or attend the cinema, then we will only ever be moved to nostalgia, not to action. Israel’s dangerous memories included the stories of radical departures embraced by Abraham and Sarah and by Moses and Joseph and Jacob. By following the impulses of God’s will in their lives, these great heroes spoke into the exiles’ experience by demonstrating that God was present and powerful and active across geographic and cultural borders. They refuse to comfort those who would rather remain at ease in a foreign land. They unsettle the comfortable and rouse those yearning for a better day, a new day when God’s name is vindicated and God’s people blessed. Exiles must resist the temptation to forget completely but also must refashion more realistic and respectable memories. But the Christian’s dangerous memories are those of a man who lived in nearly every way differently from the way we are told to live today . . . The stories in the Gospels, far from soothing bedtime stories for baptized children, are the most dangerous element of the Christian experience. They are radical, daring, unsettling, disturbing, even frightening.”

2008 – 2009 mark the 200th anniversaries for both the Baptist and Presbyterian, respectively, congregations. Through God’s grace and providence, we have survived and continue to re-tell the story of God’s redemptive love in Jesus Christ to our families and our neighbors. It has not been easy (of course, the Gospel is not so silly as to merely be easy!) – and so, early on, a remarkable thing happened – compromise and cooperation.

In a day when denominational identity meant a LOT more than it does today, without violating their core beliefs, they were able to SHARE. At first it was by sharing a pastor – and by sharing those pastors, they survived. As history moved us from 2 church properties to 1, sharing and surviving led to a spirit of mutual ministry. Baptists and Presbyterians (as well as Methodists, Catholics, Lutherans, etc) can do ministry together. Indeed, our theological differences (when they pop up) aren’t silly matters that can easily be dismissed. When they arise, they remind us that theology matters and that how we interpret that Bible sometimes differs – but sometimes faithful living involves struggling with the tension of sincerely held beliefs.

A few years ago, writing my annual report, I mentioned that it was my hope that we would transition from surviving to **thriving**. And it is just this subject that I want to return us to for the coming year. As we prepare to celebrate our heritage and our history – and as we are tempted to think about all that we have accomplished (and that God has accomplished through us) – may we also think about all those things we have left undone.

I quoted from Michael Frost because I want us all to have a sense of holy urgency. While we have much, indeed, to celebrate, we also live in a broken community filled with broken people. Here again is a holy tension – God gives us the wonderful gift of laughter and celebration and feasting all the while pressing upon us the needs of the hungry, the naked, the oppressed.

As we look forward to the NEXT 200 years, may we think about creating *dangerous memories* – church should be a place where we HAVE to be in order to enjoy fellowship and re-creation – a needed break because the rest of the week we are getting “dirty.” Indeed, there is no way to honestly live Christ to our friends and family and neighbors without sharing in their sorrows and brokenness. It is not easy – it is risky and it is uncertain and even, at times, dangerous. But, as we look at Jesus, we see that it is also the very heart of the Gospel.

The grace of Jesus Christ be with you all!
Pastor Rob

PASTOR'S DISCRETIONARY FUND REPORT 2007

As of 7/31/07 (the most current statement available), the Fund contains:

Cash	\$11.00	(\$11.00 Cash Balance on 8/31/06)
SFCU Share	\$40.37	(\$21.37 SFCU Share Balance on 8/31/06)
SFCU Draft	\$509.11	(\$337.26 SFCU Draft Balance on 8/31/05)

The Discretionary Fund was NOT USED in the past year.

Submitted by,

Pastor Rob
September 1, 2007

Our first task was to set Communion and Council dates for 2007. Plans were made for special worship services, Christmas Eve, Ash Wednesday, Palm Sunday, Maundy Thursday, Easter Sunrise with breakfast following, Easter, and an outdoor worship service at Oquaga Creek State Park on August 5th where we were joined by the congregations of First Presbyterian Church of Deposit and the West Branch Bible Baptist Church.

Pulpit supply was arranged for 4/22 (vacation), 6/24 (continuing education), 7/22 (Triennium), 7/29 (vacation), and 8/19 (Global Fellowship).

Stewardship Sunday was June 3rd with another wonderful Thanksgiving luncheon/worship service organized by the Stewardship Committee. The Stewardship Committee had attractive folders made up to take around to personally pick up everyone's pledges.

The Hunter's Supper and the Memorial Day Chicken B-B-Q were a success thanks to the planning and hard work of the committee members.

Again, this year, the Baxter Tree Farm donated a beautiful Frasier Fir for a Christmas tree for the sanctuary. Many thanks to Betty and Cliff Scott for arranging for this and for bringing the tree to the church.

Our Mission work this year included our regular giving:

- America for Christ – February & March
- One Great Hour of Sharing – April
- Pentecost Offering – June
- World Mission – September
- Peacemaking – October
- M & M Christmas Joy – December

We are always thankful for our Committees:

- Ushers & Acolytes: Cheryl Sherman & Bonnie Tripp
- Organists: Marie Sherman & Colleen Scott
- Music: Colleen Scott, Marie Sherman, & Wendy Caldiero
- Altar Preparation: Ken Howard
- Flowers: Grace Fisher, Barbara Wagner, & Leona Jump
- Mission: Laurie Burpoe
- Nominating: Cheryl Sherman, Jim Wright, & Kaveda Ostrander
- Stewardship: Anne Warner, Cheryl Sherman, Jim Wright, & Marge Dean
- Memorial: Judy Beers
- Pastoral Relations: Barb Huntington, Joyce Freyer, Mike Sherman (through Dec. 31), Ken Howard (from Jan. 1), and Milt Curtis
- Sunday Bulletin: Bonnie Tripp (through June 30), Elva Martin (from July 1), and Melissa Thomas (from July 1)

Respectfully Submitted: Wendy Caldiero (co-chair), Marge Dean (co-chair), Barbara Huntington, Cheryl Sherman, and Barbara Wagner

We welcomed Joyce Freyer to our Commission and Michelle Howard, filling the vacancy left by Delores Mattison. Delores moved away and we were sorry to have her go. Anne Warner agreed to be Chairperson and Colleen Scott, Secretary.

We worked all year to have fellowship and community activities for all ages. Events outside our community such as the Crop Walk and Share the Bounty were very successful. We want to thank everyone in the congregation who supported our many programs and contributed in any way.

Events through the year included:

1. "Share the Bounry" program in Sidney on October 26th at the Methodist Church.
2. Crop Walk, October 21st. We raised \$270 and the total was \$5,744 for Sidney area.
3. We recognized "Pastor Appreciation Day" with refreshments after church on October 8th.
4. Plans that were made for a CB "bonfire" at Bert Jump's on October 20th had to be cancelled due to weather conditions.
5. We started collecting Christmas Boxes in November. 37 boxes were sent from our church.
6. We held a CB's Christmas caroling event on Dec. 17th that was open to the whole congregation. We had 37 carolers present and enjoyed hot chocolate, hot dogs, and story telling.
7. We arranged for the collection of Christmas presents for 3 needy children in our area. The response was wonderful.
8. We approved and sent \$50.00 to Camp Brace for Christmas.
9. We posted a list of college students and service men and women with addresses for the congregation to send cards and encouragement too. We also sent cards from our commission.
10. We again sponsored Tools of Hope and Blanket Sunday on January 21st. We collected \$292.80.
11. On February 11th we held a CB Valentine's Party. Sugar cookies and homemade valentines for friends and family were the hit of the day. There were 35 present. We enjoyed pizza, cookies, and soda for refreshments.
12. The annual Soup Supper was held April 13th with 40 present. We had a logging video and a display of old logging tools along with some very interesting logging stories from those attending.
13. The CB's list was revised as we have some new children and some away at college.
14. We gave out lapel pins on Mother's Day and tie tacks on Father's day.
15. At the April meeting, Pastor Rob gave us information on the 200th Anniversary of the founding of the Baptist and Presbyterian Churches in Masonville. We are looking into how to commemorate these events. We requested a line item of \$1000.00 to be added to the budget for expenses.
16. Team #21 raised \$4,560 for the Relay for Life held in Bainbridge, NY in May.
17. We were again in charge of the combined church service at Oquaga Creek Park held on August 5th. There were about 50 present from our church, First Presbyterian, Deposit, and the West Branch Bible Baptist Church.
18. We continue to enlist the prayers of our Prayer Chain Ministry. Since last October we have had 54 prayer requests.

FYI, the list of committees for the year 2007-2008 were:

Boy Scout Liaison:	Barb Huntington
Ushers/Acolytes/Greeters:	Cheryl Sherman & Bonnie Tripp
Food Pantry:	Marie Sherman, Grace Wright, Tracy Ramage
Sunshine Committee:	Marie Sherman & Marge Dean
Historians:	Bill & Kaveda Ostrander, Colleen & Keith Scott, & Neita VanValkenburgh
Bell Ringer:	Bert Jump
Bulletin Signboard	Jim Wright
Memorial Day BBQ:	Marge Dean, Colleen & Keith Scott, Leona Jump
Harvest Supper:	Cheryl Sherman, Heidi Ruff, Anne Warner, Kathy Ryan, & Joyce Freyer
Hunter's Supper:	Anne Scott, Marge Dean, Grace Wright, Anne Warner
Strawberry Festival:	Anne Warner & Joyce Freyer
Pancake Breakfasts:	Anne Warner & Joyce Freyer
Wedding & Death Registers:	Colleen Scott
Manger Scene:	Mike Sherman & Keith Scott

Respectfully Submitted by Fellowship & Community Outreach Commission:

Anne Warner
Colleen Scott
Kaveda Ostrander
Janette Drancheck
Michelle Howard
Joyce Freyer

1. Approved use of the church:

- a. Nov. 4, 2006 – Scott family
- b. 4-H meeting, 2 times a month, on Saturdays (2006-2007)
- c. Girl Scout meetings, Wednesday evenings (2006-2007)
- d. Oct. 21, 2006 – Ostrander family
- e. Relay for Life rummage sale – April, 2007
- f. Quilt show in October, 2007
- g. Weddings – 2006-2007

2. Church repairs and maintenance:

- a. Had donation of a load of #2 stone dumped in back driveway from Schaefer Enterprise of Deposit
- b. Thermostat in dining hall replaced
- c. Light bulbs replaced
- d. New bell rope in 2007
- e. Water line to church from well in middle of parking lot, 2007

3. New parking lot expansion:

- a. Butts Concrete started the excavation in summer of 2007
- b. Trees, stones, and stumps removed (2006-2007)
- c. Boundary lines, drainage, and lighting of parking lot discussed
- d. Capped off well (2007)
- e. Reseeded lawn around parking lot (2007)

4. Parsonage maintenance:

- a. Firewood from parking lot expansion taken to parsonage
- b. Mirabito called several times for hot water repair and/or furnace repair (2006-2007)
- c. Water softener system service and repair in 2007

5. Other:

- a. Audit is ongoing
- b. Back driveway problems ongoing
- c. Discussed whether to sell the remaining acres of new property after driveway is complete
- d. Appointed Judy Beers temporary Treasurer while Barb Wagner was out of town in 2007.
- e. Worked on budget for 2007-2008

Submitted By:

Mike Sherman
Jeff Dean

Leona Jump
Keith Scott

Ken Howard
Bill Ostrander

The teaching of the Children's Sunday Worship time was graciously done by Melissa Thomas and Betty Scott with some time being shared by others. Youth Group met Sunday evenings at the church with Pastor Rob and Michelle as leaders. The adult Sunday School class was led by Colleen Scott.

Vacation Bible School was enjoyed by about 17 children and 30 youth & adult volunteers. We are very fortunate to have so many people willing to take on so many tasks to provide a fun-filled week for all. This year's theme was Son Force Kids from the Gospel Light Company. Our mission project this year went to Habitat for Humanity for the local flood victims hit by the Flood of 2006. It was a beautiful week, and we all had a good time with crafts, music, stories, a play each day, and ice cream with toppings on the final night.

We were very happy to provide funds for Ariel Scott, Erica Howard, Ben Howard, and Nick Burpoe to attend Triennium in Indiana. Austin Scott attended camp Pathfinder for a week this summer. Sunday School money went to the Tools of Hope and Blanket Fund as well as Habitat for Humanity. In January we collected money for the Souper Bowl for our local Food Bank.

Graciously Submitted by the Christian Education Commission:

Mary Tomeo
Chelsie Ruff
Betty Scott
Melissa Thomas
Bonnie Tripp
Beth McKown

FINANCIAL SECRETARY'S REPORT FOR 2007

General Fund

2006 Pledges	\$420.00	
2007 Pledges	47,052.50	
Loose Offerings	1,388.87	
Contributions	3,861.00	
Deposit Church	<u>15,731.72</u>	
		\$68,454.09

Interest

Covenant	1,281.14	
McKinnon Trust Fund	231.32	
ABEC	<u>683.16</u>	
		\$2,195.62

Miscellaneous

Envelope Fund	25.00	
Use of Church/Weddings	380.00	
UpperRoom/Christian Reader	27.75	
Refund – Insurance Co.	84.00	
Reimburse SS/BS/90 Days books	439.45	
Dining Room Door	1000.00	
Ice Breakers	334.75	
Honorarium B&K Ostrander	75.00	
Triennium Fund	1565.58	
Pancake Breakfast	1,812.32	
Chicken Barbecue	969.50	
Strawberry Festival	785.50	
Harvest Supper	3193.00	
Hunter's Supper	1,593.00	
Maundy Th. Service*	42.35	
Christmas Eve Offering	<u>193.00</u>	
		12,520.20

TOTAL GENERAL FUND \$83,169.91

Missions

America For Christ	134.55	
One Great Hour of Sharing	91.00	
Peacemaking	168.00	
Joy Offering	258.80	
Per Capita	652.52	
World Mission	56.00	
Blanket Fund	292.80	
Pentecost	<u>104.00</u>	
		1,757.67
		3,766.00

Memorial

TOTAL CASH RECEIVED (10/1/06 – 9/30/07) \$88,693.58

Submitted By: Marge Dean

INCOME

Pledges	\$47,052.50	
Other	9,836.75	
Investments	2,195.62	
Reimb. From Deposit PC	15,731.72	
Ckbb Interest	<u>51.88</u>	
		\$74,868.47

PROJECTS

Hunter's Supper	1,593.00	
Breakfasts	1,812.32	
Chicken BBQ	969.50	
Strawberry Festival	785.50	
Harvest Dinner	<u>3,193.00</u>	
		\$8,353.32

MISSION

Christmas Offering	258.80	
Am. For Christ	134.55	
One Great Hour	91.00	
Pentecost	104.00	
World Mission	56.00	
Peacemaking	168.00	
Tools & Blankets	292.80	
Per capita	<u>652.52</u>	
		\$1,757.67

Year's Subtotal =	\$84,979.46
<u>2006 Balance =</u>	<u>\$14,320.61</u>
Grand Total =	\$99,300.07

EXPENDITURES

MISSION

5% Baptist	\$3,176.61	
Special: Baptist	406.45	
5% Presbyterian	3,176.61	
Special: Presbyterian	446.90	
Per capita	652.52	
Tools & Blankets	<u>292.80</u>	
		\$8,151.89

PROJECT EXPENSES

Breakfasts	354.48	
Dinner Supplies	<u>230.33</u>	
		\$584.81

MINISTRY

Salary	24,542.69
Manse Allowance	0.00
Retirement – Fidelity (403b)	1,200.00
Withholding	8,355.57
Board of Pensions	13,162.74
HRA	487.39
Book Allowance	545.87
Continuing Education	1,626.44
Mileage Reimbursement	1,495.62
Misc.	188.19

Manse Utilities	<u>5961.19</u>	
		\$57,565.70
SUPPORT STAFF		
Organist	25.00	
Treasurer's Expenses	<u>48.00</u>	
		\$73.00
CHURCH FACILITIES		
Janitorial	579.00	
Insurance	2,256.44	
Fuel & Gas	2,340.11	
Electricity	928.01	
Repairs & Maintenance	2893.60	
Phone	548.40	
Office Supplies	1,238.73	
Misc.	<u>0.00</u>	
		\$10,784.29
WORSHIP & STEWARDSHIP		
Literature	138.34.11	
Bulletins	71.06	
Pulpit Supply	479.30	
Stewardship Supplies	73.56	
Worship Supplies	163.74	
Local Missions	0.00	
Flowers	40.00	
Music	0.00	
Misc.	<u>60.00</u>	
		\$1,026.00
FELLOWSHIP & COMMUNITY OUTREACH		
Coffee Hour Supplies	104.88	
Misc.	75.75	
Camp Brace	<u>50.00</u>	
		\$230.63
CHRISTIAN EDUCATION		
General Ed.	416.31	
Sunday School Lessons	0.00	
VBS	397.64	
Supplies	181.09	
Youth Group	1600.00	
Library	0.00	
Misc.	<u>150.00</u>	
		<u>\$2745.04</u>
TOTAL EXPENSES =		\$81,161.36
To reserve acct:		9,000.00
EOY Balance =		\$9,138.71

Submitted By: Barbara Wagner, Treasurer

RESERVE ACCOUNT:**YEAR ENDING SEPTEMBER 30, 2007**

September 2006 Balance		\$14,143.52
1/5/07 transfer: General Fund	\$9,000.00	
Interest Added	<u>98.36</u>	
	Sub-total =	<u>9,175.33</u>
	TOTAL =	23,318.85
PAID OUT: (for parking lot: 9/30/07)		
Butt's Excavating	(\$8,625.82)	
LaFever Water Wells	<u>(224.50)</u>	
		<u>(\$8,849.50)</u>
	BALANCE =	\$14,469.35

Fund Balances:

Anonymous	\$1,400.00
Flo Bush	1,750.00
Furnace	250.00
Eva Hager – Youth	100.00
Marian Houghtaling	4,548.88
Reserve	4,953.65
Interest	<u>1,466.82</u>
	14,469.35

Submitted By: Barbara Wagner, Treasurer

MEMORIAL ACCOUNT:**YEAR ENDING SEPTEMBER 30, 2006**

September 2006 Balance		\$7,489.93
Memorials Added:		
Wilbur Scofield	\$785.00	
Celia Hawkins	633.00	
Helen Jump	480.00	
John DeVries	240.00	
Red Sherman	57.50	
Eva Hager	<u>1570.50</u>	
		3,766.00
Interest Added		<u>42.01</u>
Balance 9/30/2007		11,297.94

Submitted By: Barbara Wagner, Treasurer

BALANCE 9/30/2006		\$7,489.93
RECEIPTS:		
Wilbur J. Scofield	\$785.00	
Celia Hawkins	633.00	
Helen Jump	480.00	
John DeVries	240.00	
Eva K. Hager	1,570.50	
Red Sherman	57.50	
Interest	<u>42.01</u>	<u>3,808.01</u>
TOTAL RECEIPTS:		\$11,297.94
DISBURSEMENTS:	<u>0.00</u>	<u>0.00</u>
BALANCE 9/30/2006		\$11,297.94

SUMMARY:

Carolyn F. Manley	75.00	
Henry Eckhardt	959.75	
Beatrice Walker	350.00	
Lewis Scott	200.00	
Margaret Dean	377.00	
Gary Scott	685.00	
Avis Pritchard	749.50	
Ruth Hager Hayes	25.00	
Elsie M. Bramley	635.00	
Steve Thomas	45.00	
Ruth Dickinson	530.00	
George Dickinson	250.00	
Richard Cumm	280.00	
Betty Nichols	50.00	
Elizabeth Huntington	1375.00	
Wilber J. Scofield	785.00	
Celia Hawkins	633.00	
Helen Jump	480.00	
John DeVries	240.00	
Eva K. Hager	1,570.50	
Red Sherman	57.50	
Interest	42.01	
Accumulated Interest	<u>903.38</u>	
BALANCE 9/30/2006		\$11,297.94

Respectfully Submitted by,
Judith C. Beers

ABEC

Started November 1, 1995

Kate Demoire \$4,000.00

Other Memorial Money 1,500.00

Added in July 2004

Marian Houghtaling 11,250.00

[Earns fixed interest, which is added to the general fund. Added October 2006 – July 2007 is \$683.16.]

New Covenant

563.220 shares in balanced growth fund.

As of 6/30/2006 the market value is \$51,731.76.

[Only to be used for maintenance of the Gospel ministry in the Federated Church.

Dividends added to the general fund from Oct. 1, 2006 – Sept. 30, 2007 is \$1,281.14.]

Wilber National Bank

Mary McKinnon memorial trust fund \$10,969.39

- market value as of 6/30/2007

[Interest to be added to the general fund for current expenses. Added Oct. 2005 – July 2006 is \$231.32.]

Delaware Investment Group

Decatur Fund \$41,349.66

- market value as of 6/30/2007

1879.530 shares owned

[Mutual fund from Mary Wood invested November 1, 1990. Earnings to be reinvested.]

Investments Report submitted by:

Barbara Wagner, Treasurer

Savings Account

9/30/06 Sunday School	\$517.76	
No Change	<u>\$0.00</u>	
9/30/07 Balance		517.76
9/30/06 Camp Fund	\$228.66	
Interest	<u>\$6.42</u>	
9/30/06 Balance		<u>\$235.08</u>

Total Savings Account Balance **\$752.84**

Checking Account

9/30/06 Youth Group	\$136.10	
No Change	<u>\$0.00</u>	
9/30/07 Balance		\$136.10
9/30/06 Camp Fund	\$495.97	
No Change	<u>\$0.00</u>	
9/31/06 Balance		\$495.97
9/30/06 Sunday School Account	\$730.59	
Income Sunday School	<u>\$190.00</u>	
	\$920.59	
Expenses		
United Way (VBS 2006)	(\$300.00)	
Minister's Christmas Fund	<u>(\$50.00)</u>	
	(\$350.00)	
9/30/07 Balance		<u>\$570.59</u>

Total Checking Account Balance **\$1,202.66**

Submitted By: Barb Huntington

SUNSHINE COMMITTEE REPORT**2006 – 2007**

Checking Balance	\$457.02
Savings Balance	5.00
Get Well Cards	15
Thinking of You	2
Christmas Flowers	5
Sympathy	2
Christmas Boxes	2

FOOD PANTRY REPORT**2005 – 2006**

Checking Account Balance as of 9/25/07	\$258.64
Savings Account Balance as of 9/25/07	\$568.62

SERVED:

Thanksgiving Dinners	12
Scout Collection (items of food)	378
Post Office Collection (pounds of food)	7
Halloween Collection (cans of food)	59

Reports Submitted By: Marie Sherman

Beginning Balance		\$10.00
Income: <i>(Received from Church Treasurer)</i>		<u>3,583.06</u>
Total Income:		3,593.06
Remittances:		
United Mission Basics	2,400.10	
Fransego Baptist Association	88.00	
Springbrook (Upstate Home)	200.00	
Delaware County Habitat for Humanity	100.00	
ABC Field Minister	100.00	
Eastern College	100.00	
Psalm Fund	<u>100.00</u>	
Total Remittances:		3,076.61
Balance After Remittances:		516.45
Special Offerings:		
America for Christ	134.55	
One Great Hour of Sharing	45.50	
World Mission Offering	97.00	
Christmas Offering	<u>129.40</u>	
Total Special Offerings:		406.45
ENDING BALANCE as of 9/30/2007		\$110.00

Respectfully Submitted:

Roxanne C. Bedell, Treasurer

BAPTIST CHURCH NOMINATING COMMITTEE REPORT**2006 – 2007**

Officers	Deacons	2008	Clifford Scott Milt Curtis
		2009	Neita VanValkenburg
		2010	_____
	Chairperson of Board of Deacons		Betty Scott
	Clerk		Heidi Ruff
	Mission Treasurer		Heidi Ruff
	Delegate to Fransego Association		Barb Huntington
	Board of Mission Representatives (2)		Roxanne Bedell
			Keith Scott
			Colleen Scott
	Nominating Committee		Heidi Ruff
			Betty Scott

Submitted by Heidi Ruff

BAPTIST CHURCH MEMBERSHIP REPORT**2006 – 2007**

Active Membership report, August 31, 2005	88
Gains: By Baptism	0
Losses: By Death	2
- Helen Jump	
- Kathleen Sites	

Total Active Membership, September 30, 2006	86
Total Inactive Membership, August 31, 2005	29
No Change	0

Total Inactive Membership, September 30, 2006	29
TOTAL MEMBERSHIP, SEPTEMBER 30, 2006	115

Submitted By: Heidi Ruff

BEGINNING BALANCE 9/30/2006		\$245.25
INCOME:		
Church Treasurer	3,623.57	
Church Treasurer – Per Capita	<u>652.52</u>	<u>4,276.03</u>
TOTAL RECEIPTS		\$4,521.48
REMITTANCES:		
Presbytery, Synod, & General Assembly:		
Per Capita	1,665.54	
Shared Mission Support	1,600.00	
One Great Hour of Sharing	45.50	
Christmas Joy Offering	129.40	
Pentecost Offering	62.40	
Peacemaking Offering	126.50	
EXTRA COMMITMENT MISSION:		
Presbyterian Flood Relief Mission	400.00	
Triennium	200.00	
Princeton Theological Seminary	50.00	
Delaware County Council of Churches	50.00	
Samaritan Center	75.00	
Ethiopian Partnership	<u>50.00</u>	
TOTAL REMITTANCES:		\$4,453.84
ENDING CHECKBOOK BALANCE 9/30/2007		67.44

Respectfully Submitted by,

Judith C. Beers

Moderator: Pastor, Rob Howard
 Clerk of Session: Joyce Freyer
 Mission Treasurer: Judith C. Beers

Elders:
 Class of 2008: Jim Wright
 Pat Neumann
 Ben Howard*
 Class of 2009: Wendy Caldiero
 Kathy Ryan
 Class of 2010: Melissa Thomas
 Kaveda Ostrander

(*If approved at the Congregational Meeting, a one year term Youth Elder will be installed.)

Submitted by Nominating Committee,
 Kaveda Ostrander, Chairman

PRESBYTERIAN CHURCH MEMBERSHIP REPORT

2006 – 2007

Total ACTIVE Membership as of 9/30/2006	59
Additions to our rolls:	3
Elva Martin – Letter of Transfer	
Robert J. Howard – Reaffirmation of Faith	
Elaine Howard – Reaffirmation of Faith	
Losses by Death:	4
Wilbur Scofield	
Eva Hager	
Webster Sherman	
Celia Hawkins	
Total ACTIVE Membership as of 9/30/2007	58
Total INACTIVE Membership as of 9/30/2006	49
No additions to our rolls.	0
Losses by Death:	0
Losses by Transfer:	0
Total INACTIVE Membership as of 9/30/2007	49
TOTAL MEMBERSHIP AS OF 9/30/2007	107

Submitted by: Joyce Freyer, Clerk of Session

WORSHIP & STEWARDSHIP

2008 Marge Dean (P)
Cheryl Sherman (B)

2009 Barb Huntington (B)
Barb Wagner (P)

2010 Colleen Scott (B)
Wendy Caldiero (P)

PROPERTY & FINANCE

2008 Leona Jump (P)
Ken Howard (P)

2009 Bill Ostrander (B)
Keith Scott (B)

2010 Jim Wright (P)
Cliff Scott (B)

FELLOWSHIP & COMMUNITY OUTREACH

2008 Anne Warner
Michelle Howard

2009 Kaveda Ostrander
Joyce Freyer

2010 Kelsey Scott
Janette Dranchek

CHRISTIAN EDUCATION

2008 Beth McKown
Betty Scott

2008 Melissa Thomas
Bonnie Tripp

2010 Mary Tomeo
Chelsie Ruff

Moderator: Heidi Ruff

Vice Moderator: Rev. Robert Howard

Church Clerk: Wendy Caldiero

Financial Secretary: Marge Dean

Church Treasurer: Barbara Wagner

Respectfully Submitted by Nominating Committee

Cheryl Sherman
Kaveda Ostrander
Jim Wright

Stated Supply Agreement

The Federated Church of Masonville First Presbyterian Church, Deposit

Effective January 1, 2008, The Federated Church of Masonville and First Presbyterian Church of Deposit agree to renew their Stated Supply relationship, with the consent of The Presbytery of Susquehanna Valley and its Committee on Ministry. The terms of this agreement shall be as follows:

1. The Federated Church agrees to continue The Rev. Robert M. Howard's Terms of Call to 3/4 time.
2. The Federated Church agrees to release The Rev. Robert M. Howard to serve The First Presbyterian Church of Deposit at 1/4 time.
3. The First Presbyterian Church of Deposit agrees to pay The Federated Church of Masonville the sum of \$1205 per month toward the Terms of Call.
4. The First Presbyterian Church of Deposit agrees to reimburse, by voucher, The Rev. Robert M. Howard for his mileage when performing duties related to his service at First Presbyterian.
5. The First Presbyterian Church of Deposit agrees that their worship service shall be at 9:00am Sunday morning. The Federated Church of Masonville agrees that their worship service shall be at 11:00am Sunday morning.
6. It is agreed that The Rev. Robert M. Howard may be available for special worship services at First Presbyterian Church (Christmas Eve, Holy Week, etc.) after consultation between the Session of First Presbyterian, Deposit and the Council of The Federated Church of Masonville.

The Terms of Call are as follows:

Cash	\$29,299
Manse / Utilities	\$8,790
Board of Pensions (@31.5%)	\$11,998
SS Offset (@7.65%)	\$2,914
Continuing Education	\$1950
Medical Reimbursement Account	\$500
TOTAL:	\$55,451

Vacation:	4 Weeks, including 4 Sundays
Continuing Education:	2 Weeks, including 2 Sundays

EXPENSES	2007- 2008	2006- 2007
MISSION		
5% Baptist		
Special - Baptist		
5% Presbyterian		
Special - Presbyterian		
Pres. Per-Capita		
Blanket & Tools		
	7,500	7,500

PASTORAL		
Salary	26,299	26,299
Manse Allowance	3,000	3,000
SS Pastor's		
Withholding		
403(b)		
<i>sub total for Treasurer's Reports</i>		
Pension/Medical	12,916	12,916
Health Reimbursement Account	500	500
Book Allowance	550	550
Con. Ed. Reimbursement	1400	800
Car Reimbursement	2,000	2,000
Electric	1,400	1,400
Fuel	4,600	4,600
SS Church Offsetting	5,828	5,828

SUPPORT STAFF		
Secretary + SS	0	0
Organist	300	300
Janitor + SS	0	0
Treasurer's Expenses	75	75
Grounds Keeping	500	500

PROJECTS		
Strawberry Festival		
Hunter's Supper		
Misc/Other		

CHURCH		
Janitorial Supplies & Garbage Pickup	600	600
Fuel	6,600	6,600
Electric	1,800	1,800
Phone	650	650
Insurance (church/parsonage)	3,500	3,500
Repairs (church/parsonage)	2,000	2,000
Misc/Other	300	300
Office Supplies	1,500	1,500
Property Taxes	0	0



WORSHIP & STEWARDSHIP		
Literature	250	250

	2007- 2008	2006- 2007
INCOME		
REGULAR		

Pulpit Supply	500	500
Bulletin Service	100	100
Stewardship Supplies	150	150
Local Missions	200	200
Misc/Other	150	150
Worship Supplies	150	150
Flowers	100	100
Music	300	300

FELLOWSHIP & COMMUNITY

OUTREACH

Coffee Hour Supplies	100	100
Misc/Other	300	300
Camp Brace	50	50
Bicentennial Celebration	1000	0

CHRISTIAN EDUCATION

Children's Fellowship Hour	250	300
Vacation Bible School	350	300
General Education	300	200
Supplies	100	100
Youth Group	500	500
Library	100	100
Misc/Other	100	100

Sub Total 88,868 87,168

UNDESIGNATED

+ Gain - Loss (over budget)	-7,430	-23,096
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TOTAL EXPENSES 81,8438 64,072

Pledges	52,938	35,572
Other	5,500	5,500
Investments	1,000	1,000
From Deposit	14,000	14,000
Interest - ckbk		
Breakfast ___ / ___ / ___		
Breakfast ___ / ___ / ___		
Chicken BBQ		
Strawberry Festival		
Harvest Dinner		
Quilt Show Luncheon		
Hunter's Supper		
Total Projects	8,000	8,000

MISSION

Christmas		
Am. For Christ		
One Great Hour		
Pentecost		
World Mission		
Peacemaking		
Blanket & Tool		
Pres. Per-Capita		

TOTAL INCOME 81,438 64,072

Submitted by: Property & Finance Commission